

To: Portland State University Faculty Senate

Subject: Fall Report

From: Intercollegiate Athletics Board

Date: November 20, 2020

Members 2020-21 Academic Year:

David Burgess, Chair, (OIRP); David Brown (Student); Nolan Bylenga (Student); Toeutu Faaleava (MCNAIR); Bruce Irvin (CS); Karen Karavanic (CMPS); and Derek Tretheway (MME).

Ex-officio Members:

Valerie Cleary, Director of Athletics; Dana Cappelucci, Associate Athletics Director; and Brian Janssen, Associate Director, SALP.

Faculty Senate charges the board to:

1. Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics
2. Report to the Faculty Senate at least once each year.

I. Budget:

FY20 Expenses, not including tuition remissions of \$3,530,744

(Budget \$11,616,138) -- **Actual \$11,790,713** -- Variance \$174,575

Actual expenses by major category:

• Employee cost (labor)	45%	(\$5,338,649)
• Room & Board	15%	(\$1,772,720)
• Supplies (general expense)	14%	(\$1,482,928)
• Travel	12%	(\$1,547,228)
• All other	11%	(\$1,649,187)

FY20 Revenue, not including tuition remissions of \$3,530,744

(Budget \$10,899,943) -- **Actual \$10,836,287** -- **Variance -\$63,656**

Actual revenue by major category:

Student fee (student fee committee)	33%	\$3,592,981
E&G funds (institutional support)	23%	\$2,460,643 (<i>increase of 88k from FY19</i>)
Game guarantees	12%	\$1,313,500
Lottery	8%	\$876,863
Foundation	7%	\$803,474
NCAA distributions	7%	\$579,357
Stott/Viking Pavilion (auxiliary funds)	5%	\$586,500
Ticket sales	3%	\$268,105
Sponsorship	2%	\$249,842
All other	1%	\$105,022

FY 21 Budget - Revenue, not including tuition remissions

Revenue by major category:

Student fee (student fee committee)	\$3,353,818
E&G funds (institutional support)	\$2,413,351 (<i>decrease of 47k from FY20</i>)
Game guarantees	\$0
Lottery	\$950,000
Foundation	TBD
NCAA distributions	\$460,000
Stott/Viking Pavilion (aux. funds)	\$586,500
Ticket sales	\$0
Sponsorship	\$120,000
All other	TBD

Total Expense – Initial budget about the same as FY20 actual (\$11.7 mil). Impacts of staff reductions, reduced travel cost and additional expenses related to Covid testing and mitigation undetermined at the time of this report.

II. Athletic Policy:

- a. NCAA issued requirement that athletic scholarships cannot be cut even if Student Athletes are not competing this year due to Covid 19 restrictions and closures.
- b. Athletics COVID Task Force was formed. The Task Force includes OHSU doctors, PSU Sports Medicine staff, PSU Athletics staff and representatives from the Incident Management Team; they have set protocol around testing, quarantining, contact tracing testing, and steps to take after a positive test result, in order for Student Athletes to safely return to play.

III. Student-Athlete Update:

- a. Student Athletes were given the option to “opt-out” this year, no Student Athlete accepted this option
- b. 293 student athletes this Fall 2020.
- c. 20 Student Athletes are living on campus currently and about 50 are expected to be on campus for winter term.
- d. Men's and Women's Basketball are scheduled to compete in late November. Volleyball and Football anticipate returning to campus in December to prepare for January/February competition. All other sports will return in January.

III. Response to IAB inquiry about Athletics Contribution to Student Success Efforts:

Given Portland State’s focus on student success, a member of the IAB posed the question, how do our student athletes do academically? Our Faculty Athletic Representative Brian Janssen presented student performance data in the November 2020 meeting. The presentation used data from Portland State and from the NCAA Institutional Performance Program [1] and the NCAA Gallup Alumni Survey [2]. Here we briefly summarize a few items we believe will be of interest to the faculty.

Portland State participates in the NCAA Division 1 Big Sky Conference.

NCAA Division I. The data for NCAA Division 1 overall shows that student athletes perform quite well academically, in many cases better than their non-athlete peers:

- The graduation rate (“Single Year Federal Graduation Rate”) for student athletes in NCAA Division 1 has been higher than the rate for non-athletes by approximately 3-7% over the period 2014-2019.
- NCAA student-athletes (39%) are more likely to earn an advanced degree than non-athlete students (32%). This difference is most pronounced among black graduates, with 49% of black student-athletes versus 39% of black non-athletes attaining an advanced degree.
- NCAA student-athletes (70%) are more likely than their non-athlete peers (65%) to have graduated college in four years or less, and they are half as likely to have taken more than five years to graduate (6% vs. 12%).
- NCAA student-athletes are slightly more likely (33%) than their nonathlete peers (30%) to have had a good job waiting for them upon their college graduation. Student-athletes who were first-generation college students (FGCS) (36%) are even more likely than their non-athlete FGCS peers (30%) to have had a good job waiting for them upon graduation.

Portland State. Data for Portland State athletes shows a marked improvement in single year graduation rate, and results better than the Big Sky Conference overall in spite of lower stats for our entering student athletes:

- Portland State’s single year graduation rate was much lower than either Division 1 or Big Sky in 2014 and 2015, but specific efforts to improve have resulted in a single year Graduation Success rate for Portland State in 2019 of 82.8, compared to 80.0 for the Big Sky Conference and 79.2 nationwide for non-athlete students. The IAB is pleased to recognize this improvement.
- The average GPA for PSU student athletes was 3.19 for 2019. This is the same as the Big Sky Conference overall, and the non-student athletes were at 3.21.
- NCAA uses a metric called “Academic Progress Rate (APR)” to check for possible impacts on academic achievement among athletes. This metric awards points for staying in school and for remaining academically eligible to compete. For 2019, APR for Portland State was 985 compared to 978 for the Big Sky Conference.
- Student athletes enter PSU with average to lower than average test scores and GPAs (SA=3.34, GP=3.48) than the general PSU student population (2019-20 Common Set Data). But, over the past years Student Athletes graduate at an almost 13% higher rate.
- Compared to our Big Sky counterparts, on average, over the past 3 years our incoming SA have had lower college entrance exam scores and high school GPAs, but our Graduation Success Rates and Federal Graduation Rates have been higher than the Big Sky average.

[1] Division 1 Institutional Performance Program. Available 11/09/20 at <http://www.ncaa.org/governance/division-i-institutional-performance-program>

[2] Gallup Study: Undergraduate Experiences and Post-College Outcomes of NCAA Student-Athletes. Available 11/09/20 at <http://www.ncaa.org/about/resources/research/gallup-study-undergraduate-experiences-and-post-college-outcomes-ncaa-student-athletes>